

Submitted by: Chair of the Assembly at  
the Request of the Mayor

Prepared by: Office of the Mayor

For reading: November 8, 2011

CLERK'S OFFICE

APPROVED *As Amended*

Date: 11-8-11 ANCHORAGE, ALASKA  
AR NO. 2011-295(S)

**A RESOLUTION ADOPTING THE 2012 LEGISLATIVE PROGRAM FOR THE  
MUNICIPALITY OF ANCHORAGE.**

WHEREAS, with nearly half the State's population, Anchorage is the business and transportation hub for Alaska, and what happens in Anchorage effects much of the rest of Alaska, from expansion of the Port of Anchorage to rehabilitation of Project '80s buildings; and

WHEREAS, Anchorage recognizes its dominant role in Alaska's well-being and our citizens have invested millions of dollars in our city through local taxes to improve it for all Alaskans; and

WHEREAS, Anchorage is grateful to its state legislative delegation for millions of dollars in assistance, including State Revenue Sharing, which we have leveraged to match local investments in improving transportation, commerce, public buildings, roads, and parks and recreational facilities; and

WHEREAS, Anchorage's infrastructure needs remain considerable; with congested roads, deteriorating public facilities, and population growth requiring additional public services; and

WHEREAS, Anchorage's 2012 capital budget needs have been identified through coordinated effort with Community Councils, members of the Assembly, discussions with State Legislators; and

WHEREAS, the Municipality of Anchorage has developed a Legislative Program.


**NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:**

**Section 1.** That the 2012 Municipality of Anchorage Legislative Program **as revised** is adopted.

PASSED AND APPROVED by the Anchorage Assembly this 8<sup>th</sup> day of November, 2011.

  
Chair

ATTEST:

  
Municipal Clerk



Municipality of Anchorage

# 2012 State Legislative Program

(State Fiscal Year 2013)

Dan Sullivan, Mayor

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**Letter from Mayor**

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For questions, please contact:  
Chief of Staff Larry Baker at 343-7105.

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# Priority Capital Budget Requests

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## **Port of Anchorage ..... \$350,000,000**

The requested funding represents the State's final share to complete the north-end of the Port, which will allow TOTE and Horizon, the main shippers, to safely berth and move cargo. A wet and dry barge dock will also be incorporated for new customers.

The Administration has worked diligently to make certain the Port expansion project is better managed and that the project scope accurately reflects the needs of its customers. An oversight committee has been established to monitor construction with representation from the Municipality, the Port, Maritime Administration, and project contractors, which will help ensure quality assurance and quality control, keep costs contained, and construction schedule on track. The U.S. Army Corps of Engineers has been engaged to review the project, including the design, and we are working with the Corps so they become the lead Federal agency managing the construction.

## **Project 80s Facilities ..... \$17,383,000**

### **» Loussac Library Repairs, Upgrades and Modernization ..... \$1,800,000**

The Loussac celebrated its 25-year anniversary in 2011 and the community is working on its vision for the Library's future. In the meantime the facility is in need of various repairs and upgrades that will help modernize it to meet the community's current needs, which includes repairs to the controls and security systems.

### **» Anchorage Museum – Alaska History Gallery Renovation (Phase I) ..... \$5,000,000**

The Anchorage Museum at Rasmuson Center is planning a major new 15,000 square-foot long-term exhibition that will tell the rich and diverse story of Alaska's history from pre-European contact to the present time. The current Alaska Gallery exhibition was opened in 1986, and for the past 25 years, has become Alaska's most visited museum gallery with nearly 2.5 million visitors during that time. However, the gallery has become static, dated, and is beginning to deteriorate in some areas.

The Museum completed a preliminary conceptual design for the new Alaska History Gallery as part of the museum expansion project, but the project was not included in the expansion budget. The estimated cost of the project is \$15 million, which is based on industry standard for projects of this scope (\$1,000 per square foot).

### **» Sullivan Arena Parking Lot Expansion and Building Upgrades ..... \$5,190,000**

Project will expand the arena parking lot by removing and replacing the North Kosinski baseball fields with an expanded parking lot that includes paving, a walkway to the arena, and lighting. Parking lot is undersized due to location of several high public use facilities in close proximity. Kosinski baseball fields see limited use due to the development of the South Anchorage Sports Complex. Project also funds needed upgrades to HVAC and



security systems.

» **Performing Arts Center Upgrades & Infrastructure Rehab . . . . . \$2,100,000**

Funding will address needed upgrades to building lighting, heating controls and security systems.

» **Ben Boeke Ice Arena Upgrades . . . . . \$200,000**

State funding is requested for capital renovations to include; fire and security systems necessary for continued public safety; exterior and interior renovations to protect the facility; and various mechanical upgrades.

» **Egan Center Upgrades . . . . . \$1,000,000**

Repair or replace escalators and replace man-lift.

» **Dempsey Anderson Ice Arena Upgrade . . . . . \$250,000**

Funding will be used for exterior upgrades including parking lot expansion and improved lighting.

» **Fairview Recreation Center Upgrade . . . . . \$643,000**

Requested funds will make much needed repairs and upgrades to the Fairview Rec Center. Requested funds will make the facility ADA compliant. Upgrades include replacement of exterior windows and skylights, fire alarm panel replacement; furnace/heating upgrades to replace current boilers that are 50% efficient; HVAC system cleaning; provide combustion air in mechanical room; and repair/replacement of flooring.

» **Spenard Recreation Center Upgrades . . . . . \$1,200,000**

Requested funds will replace the roof and make various code upgrades and install a new boiler. The Spenard Rec Center is also a designated emergency shelter.

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**Ship Creek Access Improvements – North C Street to Dam – Phase II . . . . \$4,000,000**

Phase I is currently underway to construct trails along Ship Creek and install fishing/viewing platforms. Requested funding will design improvements which will include storm drains, stairway access for fishermen, and plant vegetation for bank stabilization and water quality. In addition, interpretive signs and fishing access signs are planned. Funding is also for master planning for Ship Creek development.

**Police Training Center Roof Replacement. . . . . \$3,000,000**

This is an important training facility for more than 20 state and local law enforcement agencies and organizations. The roof has met its expected life and is in need of replacement. The building also houses the Municipality's data center, which is in need of renovation in order to effectively meet the growing demands of both the Anchorage Police Department and other agencies.

**Police In-Car Video/License Plate Recognition Project – Phase II . . . . . \$2,600,000**

This is the second phase of upgrading in-car digital video in all marked patrol units and specialty response vehicles. The in-car video system will allow for the evidentiary video recording of traffic and other responded incidents. The License Plate Recognition System, that integrates to the video system, will actively search passing license plates for stolen or reason-to-locate vehicles.

**South Anchorage Sports Park Facility . . . . . \$4,000,000**

Facility will enhance park usage in an area that has seen extensive residential growth and is underserved with public recreational opportunities. Funding will provide for design, site preparation, and utility extension at the South Anchorage Sports Park. Improvements will include development of multi-use areas including BMX track, dog park, paintball course, and baseball fields.

**Tablelands Subdivision Area Road and Drainage Improvements . . . . . \$3,000,000**

This project will construct the drainage and roadway improvements required to remedy the deficiencies in this subdivision, which could adversely affect the roadway.

**Transit Center Relocation . . . . . \$2,500,000**

Project will review and design a plan towards the implementation and relocation of the Downtown Transit Center for the future benefit and growth of Anchorage's People Mover's transit system. Project will include site investigation, route restructuring and opportunities for a transit oriented development.

**University/Medical District Improved Access . . . . . \$1,000,000**

Planning and preliminary design for additional access to Providence Hospital, University of Alaska Anchorage, and new UAA sports arena.

# Capital Budget Requests Detail

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## Public Safety

### Fire

#### **Chugiak Volunteer Fire Department Replace Water Tender. . . . . \$400,000**

Replace existing water tender, which has a failing pump and limited capacity. This tender was built in 1985 and is operated out of Chugiak Station 32. Replace with a new water tender with tank up to 3,000 gallons, a 1,250 gpm pump and portable tanks.

#### **Land Acquisition for Future Fire Stations . . . . . \$2,000,000**

The Municipality requests these funds for the acquisition of land and development associated with new Fire Stations, in accordance with the fire department's long-range planning efforts to decrease response times. The scope of work will include, but not be limited to site selection, due diligence, acquisition, securing of entitlements, mitigation associated with proposed Fire Station development, preliminary design, and cost feasibility analysis.

#### **Replace 911 Dispatch Center Furniture, Consoles and Workstations. . . . . \$250,000**

The AFD Dispatch Center provides 911 & radio communications services to the fire department. There are currently five workstations in the center, which are approximately 12 years old. The existing workstations provide improved ergonomics. The replacement workstations would enhance ergonomics and also provide the ability to control environmental factors like reduce noise, improve task lighting, and more heating/cooling control for the user.

#### **Replacement of Fire Engines: First Line Response . . . . . \$700,000**

In accordance with its apparatus replacement schedule, the fire department replaces one fire engine each year. The Engine Company is the most common apparatus in the fleet and carries a fire pump, water tank, and fire hose. It responds to all types of emergencies including fires and medical emergencies. Engine Companies typically have a lifespan of 15 years or 150,000 miles. The Municipality is requesting funding to replace one Engine Company, to include all tools, equipment and fire hose needed to supply the apparatus.

#### **Replace Foam Tender. . . . . \$110,000**

This funding will provide for the purchase two trailers with foam producing capability. Currently the fire department uses a converted water tender to carry 2500 gallons of foam. The foam is used primarily to protect the bulk fuel storage fires at the Port of Anchorage, though the foam can be used to extinguish fires fed by fuel. The converted water tender requires additional maintenance. The foam trailers are simpler, require significantly less maintenance and are designed for this purpose.

**Replacement Hurst/Auto Extrication Equipment ..... \$35,000**

Purchase one eDraulic extrication tool for the Eagle River Fire Station. This tool is battery powered, increasing its portability and convenience of use. The tool is used to extricate victims from automobile and industrial entrapments. The fire department has purchased three of these tools in the past year and has found them to be very reliable and efficient.

**Replacement of Water Tenders – Front Line Response Units ..... \$650,000**

Replace & equip one water tender in accordance with the department’s vehicle replacement plan. Water tenders are used to shuttle water in non-hydranted areas.

**Replacement of Wildland Fire Response Apparatus ..... \$400,000**

Replacement of current fleet of wildland fire and remote area fire response apparatus includes modified heavy duty pickup truck with slide-in fire fighting units and mini-pumpers specifically designed to respond to wildland fires along an urban/forest interface where road access is often restricted.

## Police

**Indoor Range Targeting System Upgrades ..... \$500,000**

The current manual targeting system requires an instructor to manipulate individual target lanes to various yardage points in the single lane. Targets are locked in a shooter-facing position and no longer move. The proposed system would allow for computer programmable target scenarios including turning targets, shoot-no-shoot decisions, multiple targets in a single lane, and other scenarios designed to provide more realistic training in a stable and safe environment. One range officer could control this system from the firing line through a handheld device for course alterations to eliminate the probability of memory response to a given training scenario.

**Mobile Data Terminal (MDT) Technology Refresh ..... \$600,000**

Funding would replace aged in-car laptops for marked patrol officers and expand MDT issue to Detective personnel, in an effort to keep pace with expanding technology requirements. The department deploys a total of 470 laptop computers with 40 units held as “hot spares” for replacement or periodic software enhancement rollouts. This project considers the replacement of 1/3 the total units each year.

**Next Generation 911..... \$935,000**

Funding will provide communities with modern 911 services that meet citizen expectations such as graphic, geolocation, real-time text and other modern features. New capabilities include 911 calls from any networked device, faster delivery and more accurate information to responders.

**APD Expansion Phase I Outdoor Secure Storage..... \$3,800,000**

This project addresses the relocation of the Police Department’s Outdoor Secure Evidence Storage Lot and associated drainage/landscaping as outlined in the approved campus site expansion plan. The Outdoor Secure Storage Lot will be sized to accommodate a minimum of 300 vehicles and will be privacy-fenced to reduce the appearance impact to the neighboring park users. Drainage walls will be constructed to provide adequate remediation as identified in the approved wetlands permit.

**APD Expansion Phase II Indoor Secure Storage ..... \$12,500,000**

This project addresses the construction of a police department Indoor Secure Evidence Storage and associated drainage/landscaping as outlined in the approved campus site expansion plan. The Indoor Secure Storage facility will be new construction of a 32,000 sq ft building designed to securely house large evidence items and department-owned mission-essential emergency response specialty vehicles and will be constructed in a manner to be aesthetically pleasing and privacy fenced to reduce the appearance impact to the neighboring park users. Drainage walls will be constructed to provide adequate remediation as identified in the approved wetlands permit.

**APD Headquarters Roof Replacement. .... \$2,000,000**

The roof is 27-years old and near the end of its useful life. Leaks have started to occur and replacement is necessary.

**Southcentral Law Enforcement Tactical Range – Phase II ..... TBD**

During the 2011 legislative session this project received \$1.5 million for design, which currently is underway. As soon as it is designed, a cost estimate will be provided for Phase II. The range is part of the campus of the Arctic Public Safety Training Institute (PSTI). It will be a dedicated outdoor shooting facility with four individual ranges of different sizes to accommodate various types of firearms including long guns (rifles) and the simultaneous training of multiple agencies.

## Transportation

### **Transit Fleet Expansion/Replacement . . . . . \$75,000**

This project continues the replacement and possible expansion of the 40' buses, vanpool and AnchorRIDES vehicles. An aging transit fleet increases maintenance costs. Replacement vehicles with environmentally-friendly vehicles result in lower maintenance cost, and improved rider safety benefits. This investment is highly cost effective over multiple years by providing alternatives to single occupancy commuting and ensure mobility and independence on our State's most vulnerable populations. Funding is matched by \$2 million in Federal funds and \$110,000 in local funds.

## Public Library System

### **Library RFID Upgrade . . . . . \$2,500,000**

This project converts the library's current system for tracking and sorting materials from barcodes to Radio Frequency Identification (RFID), the system now used for theft-prevention by most major retailers. The project scope includes relabeling the entire library collection of over 710,000 materials, installing a sorting system and conducting electrical and technical upgrades to accommodate the new system, all of which will result in a more efficient system.

### **Library Materials. . . . . \$125,000**

The funding requests below will allow each Library to purchase materials for their respective Neighborhood Library collections. The materials added to Anchorage Public Library (APL) not only benefit local users but add to the pool of resources available to library users statewide. The APL loans over 1.6 million items per year to patrons in Anchorage and across the state.

Chugiak-Eagle River Library Materials . . . . .	\$25,000
Girdwood Library Materials . . . . .	\$25,000
Loussac Library Materials . . . . .	\$25,000
Mountain View Library Materials . . . . .	\$25,000
Muldoon Library Materials . . . . .	\$25,000

# Parks and Recreation

## **Anchorage Football Stadium Building, Turf Replacement . . . . . \$1,500,000**

The Anchorage Football Stadium is home to a variety of high school and community-sponsored football and soccer games. Players throughout the State of Alaska play on this field for a variety of athletic games and events. Part of the requested funds will replace the stadium's building, which has significant structural deficiencies and significant interior wall cracking from slab settlement. The necessary repairs and retrofit to bring the building into conformance with current code would cost more than a new building of the same size. Remedial repairs to the existing building will not address the significant seismic design deficiencies. The current artificial turf is at the end of its life and needs to be replaced and upgraded to the new industry standards to prevent athlete's against being injured due to the condition of the field's turf.

## **Campbell Creek Trail Surface and Safety Improvements . . . . . \$150,000**

Funds will be used to pay for design and construction costs required for trail resurfacing, signage, amenity upgrades, drainage improvements and safety upgrades.

## **Chester Creek Trail Surface and Safety Improvements. . . . . \$150,000**

Funds will be used to pay for design and construction costs required for trail resurfacing, signage, amenity upgrades, drainage improvements and safety upgrades.

## **Cuddy Family Midtown Park – Playground for All & Oval Rink Improvements . . \$250,000**

The Playground for All and the speedskating oval rink are located in Cuddy Family Midtown Park. The goal of the project is to complete a new, safe, accessible, eco-friendly and low maintenance playground facility for children, toddler age through 12 years of age, that encourages physical fitness and development, social interaction, creative and cognitive growth and imaginative play. Funding would also go toward finishing the oval rink's lighting system, access and permanent storage projects.

## **Davis Park Athletic Field Upgrades . . . . . \$500,000**

Upgrade the Davis Park Little League field and multipurpose fields and related park amenities.

## **Delaney Park – Repair and Restore the Train to Safe Playground Use . . . . . \$250,000**

Funds will be used to restore Train Engine 556 located in Delaney Park to safe playground use. Municipal tax dollars are being used for asbestos abatement of Engine 556. New funds are need to restore the train to safe playground use to ensure that all Alaskan children are allowed to safely climb on and play in the train as generations have before them.

## **Downtown and Fairview Area Neighborhood Park – Safety Upgrades . . . . . \$83,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Downtown and Fairview area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

**Elderberry Park Rehabilitation & Safety Upgrades. .... \$300,000**

Funds will be used to pay for the design, engineering and construction expenses required for the rehabilitation of Elderberry Park.

**Fish Creek Trail - Northway Dr to Spenard Rd ..... \$1,000,000**

Funding will construct the missing link and continuation of the Fish Creek Trail, specifically from Spenard Road to Northwood Drive. Design was bond funded and currently is underway. State grant funding requested will be for construction. Currently users must use roadways to make the connection between the trail's segments. This project is the number one parks and trails priority for the Spenard Community Council.

**Girdwood Town Site – Update Master Plan ..... \$80,000**

The Girdwood Valley Community has requested an update of the Townsite's master plan.

**Greenbelt Trail Bridge Rehabilitation – Fixing Or Replacing Failing Bridges ... \$250,000**

Funds from this grant would be combined with Anchorage Park Foundation dollars and municipal bonds to implement a multi-year, comprehensive repair program to address serious safety and security concerns on 250 miles of paved greenbelt trails. The plan elements will include the rehabilitation/ replacement of existing trails and bridges, asphalt patching, resurfacing, amenity upgrades and signage/ wayfinding. Funds will also be used to conduct a condition assessment to replace the current with energy efficient lights for the purpose of reducing energy consumption and light pollution.

**Kincaid Park Outdoor Center – High And Low Ropes Challenge Course. .... \$150,000**

Funds will be used to pay for site selection, design, equipment, and installation of a challenge course in Kincaid Park Outdoor Center.

**Loretta French Baseball Fields Upgrades ..... \$250,000**

Funds will be used to upgrade Loretta French baseball fields to accommodate new semipro baseball team as their home field.

**Mid-Town Anchorage Area Neighborhood Park – Safety Upgrades. .... \$88,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Mid-Town Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

**Mountain View Recreation Center HVAC Upgrade ..... \$175,000**

Funds will be used to replace eight functioning but “tired” rooftop units, which will improve system performance and efficiency.

**Northeast Anchorage Skate Park ..... \$250,000**

Funds will be used for planning, site selection, and designing a new skate and bike park in the northeast area of Anchorage.



**Northeast Anchorage Area Neighborhood Park – Safety Upgrades . . . . . \$83,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Northeast Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

**Rover’s Run/Mellen’s Way Reroute . . . . . \$75,000**

Funds will be used to reroute trail away from bear habitat and corridors. Current trail runs along the bear corridors resulting in frequent human to bear encounters.

**Ruth Arcand Equestrian Trail . . . . . \$25,000**

Funds will be used rehabilitate trail.

**Southwest Anchorage Area Neighborhood Park – Safety Upgrades . . . . . \$83,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Southwest Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

**Spenard Area Neighborhood Park – Safety Upgrades . . . . . \$83,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Spenard Area park users and community councils. This multi-year funding request would be used to systematically complete Spenard’s neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

**Tony Knowles Coastal Trail Surface and Safety Improvements . . . . . \$1,000,000**

The Tony Knowles Coastal Trail was built in the 1980s and now needs significant repair. Last year a portion of the funding needed was received; however, additional funds are needed to continue the rehabilitation project.

**Tour of Anchorage Bridge Replacement – Phase I . . . . . \$100,000**

Funds will be used for the design, engineering and permitting for the replacement of the Tour of Anchorage Bridge. In 2009, the bridge was assessed as failing and in need of immediate repair and replacement. This trail is an important north-south connector through Far North Bicentennial Park, the route of the popular Tour of Anchorage ski race and part of the national ski-marathon series and of the Iditarod. The loss of this bridge would adversely impact the skiing, dog sledding, biking, and running communities.

**Waldron Subdivision Land Purchase . . . . . \$4,000,000**

Funding will allow for the transfer of a 16.9 acre vacant tract of land located one block south of Tudor Road on the east side of Shelikof Street currently owned by the Boys and Girls Clubs of Southcentral

Alaska and zoned PL1. If the transfer occurs, the Boys and Girls Clubs has offered, under a mutually acceptable agreement and terms to maintain the property and oversee usage scheduling by athletic groups, resulting in no additional operating costs.

2019-2020

## **Anchorage Park Foundation Projects**

These projects will be managed by the Anchorage Park Foundation.

### **Mulcahy Rinks Reconstruction at Chester Creek Sports Complex . . . . . \$250,000**

Demolition and reconstruction of the Mulcahy Rinks, two outdoor hockey rinks maintained and operated by the Municipality of Anchorage, at the Chester Creek Sports Complex.

### **Downtown Streetscapes . . . . . \$310,000**

Improve downtown streetscapes between C and I Streets, and 4th and 7th Avenue. Remove broken tree grates and electrical boxes, and plant trees in elevated planting beds that will accommodate root and canopy spread, ultimately producing healthier trees and reducing tree maintenance.

### **Campbell Park . . . . . \$200,000**

Replace playground equipment.

### **Fairbanks Park . . . . . \$50,000**

Replace tot lot playground equipment.

### **Fairview Lions Park . . . . . \$200,000**

Replace playground equipment.

### **Campbell Creek Estuary . . . . . \$200,000**

Youth Employment in Parks (YEP) to build a soft-surface trail, trailhead parking lot and trailhead amenities.

# Facility and Other Improvements

## **Anchorage Golf Course . . . . . \$1,150,000**

The building systems are wearing out due to age and major maintenance is required for the entire golf course. Funds will be used to remodel the kitchen, replace roof and replace HVAC.

## **Clitheroe Center Roof Replacement . . . . . \$400,000**

This facility continues to be used for substance abuse programs. In 2008, \$435,000 was used to create a secure Detox Program in the facility. The roof is well past its useful life and needs replacing.

## **Eagle River Area Snow Disposal Site. . . . . \$1,500,000**

This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) in order to meet the area's snow storage capacity. This project is a priority for the CBERRRSA Community Councils.

## **Municipal Facility Safety/Code Upgrades . . . . . \$3,477,000**

Funds would go toward various safety and code upgrades to Municipality of Anchorage facilities.

<b>Facility</b>	<b>Description</b>	<b>Amount</b>
<b>Health</b>		<b>175,000</b>
Animal Control	Repaint kennel floor and replace vinyl flooring	
Anchorage Senior Center	Replace ceiling tile, Carpet replacement, and Install handicap accessible phones	
<b>Fire</b>		<b>320,000</b>
Station 1/Admin	HVAC renovation	
Vehicle Maintenance	Replace boiler	
Station 14	Repair entry slab	
Training Center	Repair / remedy drainage problem	
Girdwood Fire Station	Remodel bathrooms	
Station 11	Install trough floor drain on apparatus addition	
APD HQ	Repaint exterior/Upgrade HVAC systems	350,000
<b>Parks and Recreation</b>		<b>870,000</b>
South Park Maintenance	Reapply urethane roof covering	
Centennial Park	Replace storage building	
Fairview Recreation Center	Update security system, Replace PA system, Electrical upgrades in kitchen	
Spenard Recreation Center	Replace entry doors and Upgrade sound system	
Spenard/Fairview/Other	Seismic sprinkler bracing, facility retrofits and Emergency seismic gas shutoff valves	
Dimond High Pool	Renovate interior/replace galvanized water piping	
Warehouse facilities / Shops to include Transit Maint., Fleet Maint., Fire Maint., Kleop Station, Other facilities	Personal fall safety protection	200,000
Fleet Maintenance	Replace/upgrade handler	450,000
Transit - Warm Storage	Install barriers along East side of building, Upgrade lighting, pain	162,000
Control Center - Kleop Station	Emergency generator, switching installation, safety upgrades	450,000
Transit Maintenance, Clitheroe, APD, Dimond Data and other MOA facilities	Electrical, plumbing, lighting, ADA code upgrades, security	500,000
<b>TOTAL</b>		<b>\$3,477,000</b>

**Asplund Wastewater Treatment Facility Utilidor – Clarifier Rehabilitation. \$2,500,000**

This project will encompass structural improvements at the J.M. Asplund Wastewater Treatment Facility (WWTF), the largest municipal publicly owned treatment works in the State of Alaska.

**CBERRRSA Sand Storage Building ..... \$1,200,000**

This appropriation would fund construction of a new winter sand storage building for Chugiak/ Birchwood/Eagle River Rural Road Service Area (CBERRRSA) maintenance yards at Hiland Storage Site.

**Eklutna Water Treatment Facility Filer-to-Waste Upgrade ..... \$920,000**

This project will construct discharge lines from the Eklutna Water Treatment Facility filters to its waste pipe, which eventually goes to the plant's lagoons.

**Fairview Sidewalk Snow Disposal Pilot Project ..... \$50,000**

Funds will be used to install a below-grade snow melt cistern accessible via a sidewalk-level hatch adjacent to the Fairview Recreation Center. A heating element within will allow sidewalk snow to be plowed into the cistern and melt into the water table. Similar systems are used in other sub-arctic environments so this will serve as a test to determine its viability in Anchorage.

**Girdwood Wastewater Treatment Facility Upgrade. .... \$4,000,000**

This project will evaluate the facility outfall for the effects of mixing and spawning in response to the preliminary draft APDES Permit provisions that set the stage for the potential loss of the existing mixing zone and the subsequent uncertainty of meeting receiving water quality standards.

**NPDES Stormwater Equipment ..... \$1,250,000**

Provide funding for acquisition of two Waterless Street Sweepers and one Vector Truck to enable MOA to meet mandated permit requirement for stormwater management under the National Pollutant Discharge Elimination System (NPDES) Stormwater Permit Phase II implemented February 2010.

**Permit Center Parking Lot Completion (as required by MOA code) ..... \$1,100,000**

A paved parking lot is required for the Municipal Permit Center. Certificate of occupancy cannot be issued until parking lot is paved. Appropriation is to complete paving/landscaping south parking lot.

**Filtration System for Public Pools ..... \$1,000,000**

Replacing pool filtering systems will increase the efficiency and safety of the pools. A new system will allow filter media to be replaced without closing pool.

**New Municipal Public Health Facility ..... \$2,000,000**

The Health facility, which was first built in 1960 as a three-story hospital, expanded to five floors and is currently used to house the majority of the Municipality of Anchorage's Health and Human Services Department. It continues to serve the residents of Anchorage as a major health care clinic. The facility still has much of the floor space configured as a hospital. The Municipality will be looking for a new location for the department. Requested funds will assist with the re-location and tenant improvements at the new site.

**Porcupine Building Roof Replacement .....\$325,000**

The Porcupine facility was purchased from the State of Alaska. The roof is completely worn out and the roof drain system must be replaced due to ice damage.

**Reservoir 4 Upgrade .....\$3,000,000**

This is an upgrade to an existing 10 million gallon (MG) steel potable water reservoir that will include removing the existing interior and exterior coating system and upgrading to a new National Sanitation Foundation (NSF)-certified interior coating and UV-resistant exterior coating.

**Spay and Neuter Clinic at the Animal Control Facility ..... \$300,000**

**Ship Creek Water Treatment Facility Improvements. ....\$3,500,000**

Upgrades will address process, electrical, structural, and other deficiencies that are immediate safety or health concerns.

**Transit Security/Facility Improvements ..... \$500,000**

This grant will fund transit security and facility improvements for the People Mover campus at 3600 Martin Luther King Jr. Avenue and other transit locations. It will provide a comprehensive security system for transit facilities, and building upgrades to include power, communication needs, secure access, lighting and public safety.

**Underground Tank/Soil Contamination Site Remediation ..... \$1,050,000**

Three major underground sites have been identified that require remediation: The Brother Francis Shelter compound, the Bering Street Fleet Maintenance Shop complex, the Transit Maintenance complex, and other MOA facilities. The Brother Francis Shelter compound site is found to be the most wide-spread of underground contamination. The Shelter will be given first priority for clean-up efforts as funding becomes available.

**Wallace Homestead Purchase .....\$6,000,000**

Purchase of approximately 320 acres of private property (Wallace Homestead) to complement Heritage Land Bank holdings.

# Road and Drainage Project Requests

For project detail, please refer to the appropriate "Project by District" listing in this book.

Projects	Amount	District
120th Ave Upgrade - Johns Rd to Old Seward Hwy	\$7,000,000	31
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	\$500,000	25
35th Ave and McRae St Upgrade - Wisconsin St to Spenard Rd	\$4,675,000	26
59th Ave Exit - West Dowling Rd to Arctic Blvd	\$3,000,000	25
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	\$3,000,000	30
A St/48th Ave Extension/Upgrade - 51st Ave to Cordova St	\$4,000,000	24
Academy Dr/ Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	\$7,800,000	29
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	\$8,000,000	25
ARDSA Residential Pavement Rehabilitation - Abbott Loop and Taku/Campbell Areas	\$3,000,000	29, 30
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	\$3,000,000	31, 32
ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	\$3,000,000	23, 24
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	\$3,000,000	19, 20
ARDSA Residential Pavement Rehabilitation - Sand Lake, Bayshore/Klatt, and Oceanview Areas	\$3,000,000	27, 28
ARDSA Residential Pavement Rehabilitation - Spenard and Turnagain Areas	\$3,000,000	25, 26
ARDSA Residential Pavement Rehabilitation - U-Med District and Scenic Foothills Area	\$3,000,000	21, 22
ARDSA Street Light Improvements	\$500,000	Areawide
Bancroft Subd Area Road and Drainage Rehab	\$8,000,000	24
Baxter Rd Pavement Rehabilitation - Tudor Rd to Northern Lights Blvd	\$2,400,000	21
Birch Rd Safety Improvements - O'Malley Rd to Huffman Rd	\$1,200,000	31

For project detail, please refer to the appropriate "Project by District" listing in this book.

Birchtree/Elmore LRSA Road and Drainage	\$750,000	32
Bluebell Dr at Golden View Dr Intersection Safety	\$1,000,000	32
Branche Dr Reconstruction - 74th Ave to 76th Ave	\$800,000	29
Brooks Rd/Chugiak Rd/Cross Dr Upgrade	\$7,000,000	17
C St at 20th Ave Area Drainage	\$5,000,000	23, 25
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	\$3,750,000	30
Campbell Creek at Greenhill Way Water Quality	\$1,500,000	27
Campbell Woods Subd Area Drainage	\$2,000,000	28
CBERRRSA Residential Pavement Rehab – Chugiak, Birch- wood, and Eagle River Areas	\$3,000,000	16, 17, 18
Chester Creek Flooding - Lagoon to A St	\$1,000,000	25, 26
Chugiak-Eagle River Areawide Aquifer Study	\$500,000	16, 17, 18, 32
Chugiak-Eagle River Areawide Drainage Plan	\$500,000	16, 17, 18, 32
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	\$8,000,000	17
College Gate Elementary School Pedestrian Safety	\$470,000	22
Cordova St Pedestrian and Bicycle Improvements – 3rd Ave to 16th Ave	\$1,000,000	23
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	\$7,500,000	27
Duben St Upgrade - Muldoon Rd to Bolin St	\$3,000,000	19
Eagle River Bridge Replacement at Old Glenn Hwy	\$9,000,000	17
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	\$700,000	17, 32
Eagle River / Chugiak Road and Drainage Rehab	\$1,400,000	16, 17, 18, 32
Eagle River Traffic Mitigation – Business Blvd to Eagle River Rd.	\$7,500,000	17
East Dowling Rd Pedestrian Overpass at Elmore Road	\$1,500,000	24, 30
East High School Area Pedestrian Access and Safety Improve- ments	\$250,000	22
Egavik Dr/Denali St Area Storm Reconstruction	\$3,000,000	24

For project detail, please refer to the appropriate "Project by District" listing in this book.

Elmore Rd Extension - Abbott Rd to O'Malley Rd	\$3,500,000	30, 31
Flooding, Glaciation, and Drainage Matching Program	\$5,000,000	Areawide
Foothills East Subdivision Area Street Reconstruction	\$5,000,000	19
Girdwood Airport Access Road Reconstruction	\$3,600,000	32
Girdwood RSA Road and Drainage System Rehabilitation	\$2,500,000	32
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	\$14,000,000	32
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	\$1,500,000	30
Heights Hill Drainage and Surface Rehab Improvements	\$500,000	32
Hightower Rd Upgrade - Alyeska Hwy to Community Center	\$800,000	32
Hillside Drainage Improvements	\$300,000	30, 31, 32
Hillside LRSA Road and Drainage System Rehabilitation	\$280,000	30, 31, 32
Homestead Rd Extension - Oberg Dr to Voyles Blvd	\$700,000	16
Intersection Safety and Congestion Relief Matching Program	\$5,000,000	Areawide
Jewel Lake Rd Drainage and Pedestrian Improvements - 82nd Ave to 88th Ave	\$2,500,000	27
Kachemak Pl/Cir Area Drainage - 100th Ave to Amber Bay Lp	\$750,000	28
Lake Otis Pkwy at Lake Otis Elementary Pedestrian Overpass ADA Study	\$100,000	22
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	\$5,000,000	22, 23
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	\$4,000,000	24
Lakeview Terrace Subdivision Area Street Reconstruction	\$6,000,000	28
Mountain Air Dr/Hillside Dr Extension	\$2,700,000	32
Mountain Park/Robin Hill LRSA Road and Drainage	\$250,000	31
Mountain View Dr and McCarrey St Intersection Safety	\$1,100,000	18, 20
Muldoon Rd at Duben St Pedestrian Safety	\$800,000	18, 19
Northern Lights Blvd Pedestrian Safety - Lois Dr West to Captain Cook Estates Cir	\$920,000	26
Northern Lights Blvd Surface Rehab - Boniface Pkwy to Muldoon Rd	\$1,700,000	22



For project detail, please refer to the appropriate "Project by District" listing in this book.

Northwood Dr Extension - Dimond Blvd to Strawberry Rd	\$7,800,000	27
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	\$1,700,000	27
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	\$250,000	16
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	\$2,200,000	16
Old Seward Hwy Surface Rehab - 34th Ave to Tudor Rd	\$1,500,000	24
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	\$2,300,000	24
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	\$4,500,000	24
Pavement Rehab Matching Program	\$6,000,000	Areawide
Pedestrian Safety and Rehab Matching Program	\$1,000,000	Areawide
Penland Pkwy Surface Rehab/Drainage - Airport Heights Rd to Bragaw St	\$4,000,000	20, 22
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	\$2,000,000	21
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	\$200,000	22
School Zone Safety	\$500,000	Areawide
Ship Creek Pedestrian Improvements - North C St to Dam	\$4,000,000	23
Ship Creek Trail Erosion Control	\$1,000,000	Areawide
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	\$9,000,000	25
Sperstad Subdivision Area Road Reconstruction	\$4,100,000	25
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	\$6,200,000	30
Sylvan Dr Reconstruction RID - Fairweather Dr to Old Seward Hwy	\$600,000	24
Tablelands Subdivision Area Road and Drainage Improvements	\$3,000,000	16
Traffic Calming and Safety Improvements	\$500,000	Areawide
Viburnum Dr Reconstruction RID	\$3,100,000	30
Yosemite Dr Area Drainage	\$5,300,000	32

# Operating Budget Requests

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## Public Health

### **Human Services Community Matching Grant (HSCMG) . . . . . \$1,805,000**

The grant helps address critical needs within Anchorage. To ensure this, the Department of Health and Human Services (DHHS) requires that projects funded are in one of the following categories: basic provision of food, basic provision of temporary/emergency shelter and related services, health support services, or protective legal services for children and adults.

### **Support Budget Increment to SOA DHSS/DPH/Section of Public Health Nursing to the Department of Public Health in Anchorage..... \$616,000**

The amount of funding currently provided by the SOA has not enabled the MOA to increase staffing levels in order to meet the overall community need in Anchorage for public health nursing services. According to benchmarks from around the nation, Anchorage currently operates at 25% of the necessary number of public health nurses (PHN) needed to meet community demands, based on a recommended standard of one PHN to 5,000 population ratio. Additionally, Anchorage public health nurses often service Alaska residents in addition to the Anchorage community since Anchorage is the health service hub for Alaskans.

## Public Safety

### **Alaska Domestic Violence Prevention Project (ADVPP) Funding . . . . . \$1,670,198**

Project goals are two-fold: to hold domestic violence offenders accountable and increase victim safety. The project does have a statewide impact with outreach to victims in more than 25 communities. Since its inception in 2006, results of this multi-agency approach have been impressive, with recidivism decreasing by 55 percent, significant decreases in number of days to serve arrest warrants while simultaneously increasing arrests among those violating parole conditions, and more.

### **Sexual Assault Response Team (SART) Matching Funds . . . . . \$350,000**

Sexual Assault exams are vital to the prosecution of this crime. MOA funds roughly \$350,000 through tax supported, however, the cost of the program is much higher and there is not a general reimbursement stream to support the forensic exam. Additional funding is requested to assist with maintaining a 24/7 response for adult sexual assault exams.

### **Pathways to Sobriety Project . . . . . \$627,560**

Pathways is a public safety project that responds to the estimated 250 chronic homeless public inebriates who are a threat of harm to themselves and private citizens in Anchorage. This population commits an average of four misdemeanors each year with common violations including, trespassing, assault, destruction of property and urinating in public. Project results will be posted in the form of quarterly and annual reports at [www.muni.org](http://www.muni.org).

**24/7 Sobriety Monitoring ..... \$70,000**

This increment would allow continuation of “Partners for Progress 24/7” the sobriety monitoring test site in Mid-Town Anchorage that is currently being used to monitor alcohol abstinence in child neglect and abuse and domestic violence cases in which the crime is primarily driven by alcohol abuse. It has been developed in cooperation with a multi-agency committee including the MOA prosecutor and public defender, APD, Municipal Wellness Court Judge, AWAIC, DMV, DOC and others.

**Wellness Court Coordinator ..... \$80,000**

To fund a position for a Probation Officer I in the Alcohol Safety Action Program under Behavioral Health.

# Requests for Legislation

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## Finance

**Senior Citizen/Disabled Veterans Property Tax Exemption Offset:** State law (AS 29.45.030(e) - (l)) requires local governments to exempt from taxation the first \$150,000 of assessed value of residential property for residents over age 65 and disabled veterans with a 50% or greater service-connected disability. Since 1997, the state has not reimbursed local governments for this statutory requirement. In tax year 2011 this mandate exempted \$1.7 billion in Anchorage property from taxation that resulted in \$26 million in lost property tax revenue. The result is that others paid higher taxes to make up for the \$26 million.

The Municipality of Anchorage seeks an option by which if the assessed value for properties exempted under AS 29.45.030 (e) - (l) is greater than the community's Revenue Sharing payment, the community would receive the higher amount.

**Fiscal Plan:** State fiscal stability is vital to the future of Alaska's communities, families, and private sector. The MOA urges the Legislature to develop and implement fiscal and economic policies that will provide the stability required for the private sector to confidently invest and create good paying jobs for Alaskans. In doing so, it will be important to engage communities in discussing the trade-offs and choices that will be needed to achieve a level of spending Alaska can afford and recurring sources of stable revenue to pay for it.

**Unfunded Mandates:** The MOA strongly urges the SOA take financial responsibility for the mandated and unfunded required exemptions described by AS.29.45.030 that shifts the costs of protecting and serving such properties to all other local taxpayers. While such exemptions are broadly supported, Anchorage taxpayers who are not eligible for such exemptions bear an overwhelming and increasing burden for such properties in comparison to other cities and local communities in Alaska.

**Revenue Sharing:** The MOA supports revenue sharing to the maximum extent possible with a one-time COLA, based on the cumulative Anchorage CPI for 2007 through 2010, and annual adjustments thereafter.

**State's Erosion of Property Tax Base:** When the SOA purchases privately owned property and buildings, it lowers the MOA's tax base. In recent years, the state has purchased office buildings and associated land with an assessed value of \$78 million. For example, in 2010 the MOA lost \$1.2 million in property tax revenue in just this one year. Legislation is requested that requires the SOA to compensate a local government when it removes property from property tax rolls in a mechanism similar to a "payment-in-lieu-of-taxes."

**PERS:** The MOA supports the current formula funding Public Employees' Retirement System (PERS), and is opposed to any legislation that increases costs to local municipalities.

## Energy

**Natural Gas:** Support legislation that promotes natural gas development in the Cook Inlet, and modernizes aging Railbelt electrical transmission facilities.

**Oil Production:** The MOA strongly supports all efforts to maximize oil production to maintain Trans Alaska Pipeline Service (TAPS) viability; and encourages a competitive analysis be performed to address the existing regulatory and fiscal framework to identify whether Alaska is globally positioned to attract maximum development.

## Private Sector Development

**AKRR Lease Extension:** The MOA supports legislative approval to extend the maximum Alaska Railroad property lease term from 55 to 95 years. The opportunity for a 99-year lease would accommodate existing and potential Alaska Railroad real estate customers who have repeatedly expressed support for a longer lease term and ultimately help private sector development in Anchorage.

**Film Credits:** MOA supports extending the Alaska Film Production Incentive Program if the level of credits available under the program incentivizes the appropriate local investment and economic benefit that was intended by the program.

## Public Safety

**Synthetic Cocaine (AKA “Bath Salts”):** There is a new synthetic drug on the streets, which is sold in smoke shops and elsewhere most commonly called “bath salts.” The situation is similar to the synthetic canabanoid (“incense”) issue we addressed last year. These products are packaged to appear that they are not intended for ingestion, but everyone knows otherwise, “Bath salts” produce a high similar to methamphetamine. People who ingest this product often become quite violent, and are extremely difficult to overpower and control. As of this writing, the active ingredients of this drug have just been temporarily listed by the DEA on its schedule of controlled substances, and a municipal ordinance banning the drug has been introduced at the Anchorage Assembly. Any law Anchorage passes will only be a misdemeanor. However, the Alaska Statutes need to be amended, as they were for synthetic canabanoids last session, to create felony consequences for possession and use of this new synthetic street drug.

**Involuntary Commitment:** Amend AS 47.27.190 on Involuntary Commitment, Section (a) by adding language to make the statute more consistent with AS 47.37.180 on Emergency Commitment.

**Prosecution Surcharge:** Under the philosophy that cost-causers should be cost-payers, add a surcharge for prosecution similar to that for law enforcement to allow law departments to capture at least a portion of the funds expended in the interest of public safety. Under AS 12.55.039, a

surcharge is assessed to defendants in the amount of \$75, \$50, or \$10, depending on the type of offense.

**Indigent Defense Fee:** Make the indigent defense fee assessed to defendants post-conviction or plea a mandatory, not discretionary, fee to allow local jurisdictions to capture at least a portion of the funds expended.

**Partial Recovery of Money for Public Records Request:** Allow political subdivisions to recoup a reasonable portion of the costs of legal review of documents prior to release in response to a public records request. This would better meet the needs of the public while also narrowing searches for better results.

**Traffic Fine Increase:** Increase fines for violating traffic laws from \$300 to \$500 as a deterrent to potential offenders while also addressing inflation. (It has been more than 25 years since the fine has increased.)

**Increased Fine Destroying Public Property:** Increase fines for those who destroy or deface public property.

**Ignition Interlock:** In 2010 the Legislature created a law requiring ignition interlock devices for drivers convicted of operating vehicles while under the influence. Some technical fixes are required to strengthen the impact of this law.

## More Effective and Efficient Government

**Online Notices:** Much of state law requires public notification to happen in print form. Due to the heavy personal usage of online resources, the MOA cites this as one example of an opportunity where efficiencies can be gained in governments throughout Alaska by moving to online postings: “According to AS 29.45.330 Foreclosure list... (2) publish the foreclosure list for four consecutive weeks in a newspaper of general circulation distributed in the municipality or, if there is no newspaper of general circulation distributed in the municipality, post the list at three public places for at least 30 days.” The MOA argues that with increased online use, the circulation requirements for these public notices are outdated.

**Allow Use of Technology for Summons:** Adjust AS 09.05.060 that allows video service of summons as “personal service” in certain misdemeanor cases, such as shoplifting and/or theft. In order to achieve both time and financial savings, the MOA requests this change to allow APD to use modern technology to achieve greater results. “Personal Service” could be achieved by use of a live video feed that would allow an officer at headquarters to observe and record the service of the summons, a service that is physically accomplished by the store’s safety/security officer.

**DNA Evidence:** The MOA would like to change provisions of Title 12 concerning preservation and retention of DNA evidence to address burdens the newly adopted provisions place on local law enforcement agencies, and funding the programmatic changes required by those provisions.

**Legal Response:** Change state law so that political subdivisions get the same 40 days to answer complaints that SOA gets. Current law requires 20 days and puts a significant burden on attorneys who could use the additional time to investigate more effectively and respond to cases.

**Legal Response:** Change state law so that political subdivisions can “replace” and “stand in for” employees who are sued, just as the SOA gets to do for its employees when sued in their official capacities. This would result in both a simplified process and lower litigation costs.

**Immunity:** Change state law so that political subdivisions can assert official immunity.

**Local Control:** Support legislation changing state policy from ‘opt-in’ to ‘opt-out’ for school districts conducting the At Risk Youth Behavior Survey, or substantially similar data collection.

# Projects by District

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## Areawide

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### **Transit Fleet Expansion/Replacement .....\$75,000**

This project continues the replacement and possible expansion of the 40' buses, vanpool and AnchorRIDES vehicles. An aging transit fleet increases maintenance costs. Replacement vehicles with environmentally-friendly vehicles result in lower maintenance cost, and improved rider safety benefits. This investment is highly cost effective over multiple years by providing alternatives to single occupancy commuting and ensure mobility and independence on our State's most vulnerable populations. Funding is matched by \$2 million in Federal funds and \$110,000 in local funds.

### **Library RFID Upgrade .....\$2,500,000**

This project converts the library's current system for tracking and sorting materials from barcodes to Radio Frequency Identification (RFID), the system now used for theft-prevention by most major retailers. The project scope includes relabeling the entire library collection of over 710,000 materials, installing a sorting system and conducting electrical and technical upgrades to accommodate the new system, all of which will result in a more efficient system.

### **Anchorage Football Stadium Building, Turf Replacement .....\$1,500,000**

The Anchorage Football Stadium is home to a variety of high school and community-sponsored football and soccer games. Players throughout the State of Alaska play on this field for a variety of athletic games and events. Part of the requested funds will replace the stadium's building, which has significant structural deficiencies and significant interior wall cracking from slab settlement. The necessary repairs and retrofit to bring the building into conformance with current code would cost more than a new building of the same size. Remedial repairs to the existing building will not address the significant seismic design deficiencies. The current artificial turf is at the end of its life and needs to be replaced and upgraded to the new industry standards to prevent athlete's against being injured due to the condition of the field's turf.

### **Campbell Creek Trail Surface and Safety Improvements .....\$150,000**

Funds will be used to pay for design and construction costs required for trail resurfacing, signage, amenity upgrades, drainage improvements and safety upgrades.

### **Chester Creek Trail Surface and Safety Improvements.....\$150,000**

Funds will be used to pay for design and construction costs required for trail resurfacing, signage, amenity upgrades, drainage improvements and safety upgrades.

### **Greenbelt Trail Bridge Rehabilitation – Fixing Or Replacing Failing Bridges . . \$250,000**

Funds from this grant would be combined with Anchorage Park Foundation dollars and municipal bonds to implement a multi-year, comprehensive repair program to address serious safety and security concerns on 250 miles of paved greenbelt trails. The plan elements will include the rehabilitation/replacement of existing trails and bridges, asphalt patching, resurfacing, amenity upgrades and signage/wayfinding. Funds will also be used to conduct a condition assessment to replace the current with energy efficient lights for the purpose of reducing energy consumption and light pollution.

<b>ARDSA Street Light Improvements. ....</b>	<b>\$500,000</b>
<b>Flooding, Glaciation, and Drainage Matching Program .....</b>	<b>\$5,000,000</b>
<b>Intersection Safety and Congestion Relief Matching Program .....</b>	<b>\$5,000,000</b>
<b>Pavement Rehab Matching Program .....</b>	<b>\$6,000,000</b>
<b>Pedestrian Safety and Rehab Matching Program.....</b>	<b>\$1,000,000</b>
<b>School Zone Safety.....</b>	<b>\$500,000</b>
<b>Ship Creek Trail Erosion Control.....</b>	<b>\$1,000,000</b>
<b>Traffic Calming and Safety Improvements .....</b>	<b>\$500,000</b>

## Senate District H / House District 16

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### **Chugiak-Eagle River Library Materials . . . . . \$25,000**

This project provides funds to enhance the Library's capacity to purchase materials for the Chugiak-Eagle River Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

### **Loretta French Ball Fields Upgrades . . . . . \$250,000**

Funds will be used to upgrade Loretta French baseball fields to accommodate new semipro baseball team as their home field.

### **CBERRRSA Sand Storage Building . . . . . \$1,200,000**

This appropriation would fund construction of a new winter sand storage building for Chugiak/Birchwood/Eagle River Rural Road Service Area (CBERRRSA) maintenance yards at Hiland Storage Site.

### **CBERRRSA Residential Pavement Rehab –**

### **Chugiak, Birchwood, and Eagle River Areas. . . . . \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the district. Project priorities will be established by the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets.

### **Chugiak-Eagle River Areawide Aquifer Study . . . . . \$500,000**

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

### **Chugiak-Eagle River Areawide Drainage Plan . . . . . \$500,000**

This project will develop a drainage plan for the Chugiak-Eagle River area. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

### **Eagle River/Chugiak Road and Drainage Rehab . . . . . \$1,400,000**

This project will reconstruct and upgrade local roads within the Chugiak, Birchwood, Eagle River

Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The CBERRRSA Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

**Eklutna Water Treatment Facility Filer-to-Waste Upgrade ..... \$920,000**

This project will construct discharge lines from the Eklutna Water Treatment Facility filters to its waste pipe, which eventually goes to the plant’s lagoons.

**Homestead Rd Extension – Oberg Dr to Voyles Blvd ..... \$700,000**

The project will extend and upgrade a collector route to rural collector standards. Improvements are expected to include pavement, pedestrian facilities, street lighting, and storm drains. The actual scope will be developed in the design phase which includes public involvement. This project is a transportation priority for the Chugiak Community Council.

**Oberg Rd Safety Trail – Deer Park Dr to Homestead Rd ..... \$250,000**

This project will construct a separated pedestrian trail along a collector route serving local ball fields. This grant will fund design efforts. This project is a priority for the neighborhood and the Community Council.

**Oberg Rd Upgrade – Glenn Hwy to Glacier Vista ..... \$2,200,000**

This project will upgrade a collector street. Improvements may include a new road base, pavement, ditches and culverts, a separated trail, street lighting, and landscaping. The project scope will be developed in the design phase which includes substantial public involvement.

**Tablelands Subdivision Area Road and Drainage Improvements ..... \$3,000,000**

This project will construct the drainage and roadway improvements required to remedy the deficiencies in this subdivision. Drainage issues have arisen as a result of deficiencies on the part of the developer. The drainage is also adversely affecting the roadway improvements. The Municipality is undertaking the needed improvements on behalf of the affected property owners.

**Wallace Homestead Purchase ..... \$6,000,000**

Purchase of approximately 320 acres of private property (Wallace Homestead) to complement Heritage Land Bank holdings.

## Senate District I / House District 17

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### **Chugiak-Eagle River Library Materials . . . . . \$25,000**

This project provides funds to enhance the Library's capacity to purchase materials for the Chugiak-Eagle River Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

### **Loretta French Ball Fields Upgrades . . . . . \$250,000**

Funds will be used to upgrade Loretta French Ball Fields.

### **Brooks Rd/Chugiak Rd/Cross Dr Upgrade . . . . . \$7,000,000**

This project will upgrade these local roads to current standards. Improvements are expected to include a new road base, pavement, drainage, possibly pedestrian facilities, and street lighting.

### **CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas . . . . . \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the district. Project priorities will be established by the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets.

### **Chugiak-Eagle River Areawide Aquifer Study . . . . . \$500,000**

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

### **Chugiak-Eagle River Areawide Drainage Plan . . . . . \$500,000**

This project will develop a drainage plan for the Chugiak-Eagle River area. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

### **Citation Rd Upgrade – Eagle River Lp Rd to Eagle River Ln. . . . . \$8,000,000**

This project will upgrade this local road to urban standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities. This project is a priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area Board. This local road has never been constructed

to urban standards. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

**Eagle River Bridge Replacement at Old Glenn Hwy . . . . . \$9,000,000**

**Eagle River Ln Upgrade – Eagle River Rd to Ptarmigan Blvd . . . . . \$700,000**

This project will construct a two-lane facility that meets collector street design standards. Improvements are expected to include two driving lanes, pedestrian facilities, drainage, street lighting, and landscaping. Project funding is proposed as a 70/30 partnership between state grants and the local mill levy. Design funding is proposed for 2012 and construction funding is proposed for 2013. This road has never been constructed to collector street standards. It serves Ravenwood Elementary School and a rapidly developing residential area. The existing street lacks pedestrian facilities and adequate street lighting. The slope of the road especially at the Ptarmigan Blvd pedestrian crossing is also a concern.

**Eagle River/Chugiak Road and Drainage Rehab . . . . . \$1,400,000**

This project will reconstruct and upgrade local roads within the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The CBERRRSA Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

**Eagle River Traffic Mitigation – Business Blvd to Eagle River Rd. . . . . \$7,500,000**

## Senate District I / House District 18

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### **Chugiak-Eagle River Library Materials . . . . . \$25,000**

This project provides funds to enhance the Library's capacity to purchase materials for the Chugiak-Eagle River Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

### **Mountain View Library Materials . . . . . \$25,000**

This project provides funds to enhance the Library's capacity to purchase materials for the Mountain View Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

### **CBERRRSA Residential Pavement Rehab –**

### **Chugiak, Birchwood, and Eagle River Areas. . . . . \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the district. Project priorities will be established by the CBERRRSA road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets.

### **Chugiak-Eagle River Areawide Aquifer Study . . . . . \$500,000**

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

### **Chugiak-Eagle River Areawide Drainage Plan. . . . . \$500,000**

This project will develop a drainage plan for the Chugiak-Eagle River area. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

### **Eagle River/Chugiak Road and Drainage Rehab . . . . . \$1,400,000**

This project will reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The CBERRRSA Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board

evaluates and prioritizes projects for funding. This project is a high priority for the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

**Mountain View Dr and McCarrey St Intersection Safety .....\$1,100,000**

This project will design and construct safety improvements at this intersection. Improvements are expected to include pedestrian crossings, a signal or roundabout, and adjoining pedestrian facilities.

**Muldoon Rd at Duben St Pedestrian Safety .....\$800,000**

This project will construct pedestrian safety improvements to this intersection. The exact improvements will be determined in the design phase. Design was funded with a 2010 state grant. Construction funding is proposed in 2012 with a state grant. Design is underway. Historically, this intersection is ranked the 14th most dangerous in Anchorage for pedestrian/bicycle crashes. This project is ranked number 9 out of 319 in the Anchorage Pedestrian Plan.



## Senate District J / House District 19

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### **ARDSA Residential Pavement Rehabilitation –**

#### **Mountain View and Muldoon Area ..... \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Mountain View and Muldoon areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

#### **Mountain View Library Materials ..... \$25,000**

This project provides funds to enhance the Library's capacity to purchase materials for the Mountain View Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

#### **Muldoon Library Materials ..... \$25,000**

This project provides funds to enhance the Library's capacity to purchase materials for the Muldoon Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

#### **Northeast Anchorage Area Neighborhood Park Safety Upgrades. .... \$83,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Northeast Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

#### **Rover's Run/Mellen's Way Reroute ..... \$75,000**

Funds will be used to reroute trail away from bear habitat and corridors. Current trail runs along the bear corridors resulting in frequent human to bear encounters.

#### **Skate Park Located in Northeast Anchorage ..... \$250,000**

Funds will be used for planning, site selection, and designing a new skate and bike park in the northeast area of Anchorage.

#### **Duben St Upgrade – Muldoon Rd to Bolin St ..... \$3,000,000**

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping. Project funding is proposed as a partnership of local road bonds and state grants. State grant funding is proposed for design. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities. The vertical slopes and no shoulders on this narrow road could negatively impact safety.

**Foothills East Subdivision Area Street Reconstruction . . . . . \$5,000,000**

This project will reconstruct the streets of Foothills East Subdivision north of 17th Avenue. Improvements are expected to include a new road base, installation of a storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

**Muldoon Rd at Duben St Pedestrian Safety . . . . . \$800,000**

This project will construct pedestrian safety improvements to this intersection. The exact improvements will be determined in the design phase. Design was funded with a 2010 state grant. Construction funding is proposed in 2012 with a state grant. Design is underway. Historically, this intersection is ranked the 14th most dangerous in Anchorage for pedestrian/bicycle crashes. This project is ranked number 9 out of 319 in the Anchorage Pedestrian Plan.

## Senate District J / House District 20

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### **Mountain View Library Materials . . . . . \$25,000**

This project provides funds to enhance the Library's capacity to purchase materials for the Mountain View Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

### **Muldoon Library Materials . . . . . \$25,000**

This project provides funds to enhance the Library's capacity to purchase materials for the Muldoon Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

### **Davis Park Athletic Field Upgrades . . . . . \$500,000**

Upgrade the Davis Park Little League field and multipurpose fields and related park amenities.

### **Northeast Anchorage Area Neighborhood Park Safety Upgrades. . . . . \$83,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Northeast Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

### **Skate Park Located in Northeast Anchorage . . . . . \$250,000**

Funds will be used for planning, site selection, and designing a new skate and bike park in the northeast area of Anchorage.

### **ARDSA Residential Pavement Rehabilitation –**

#### **Mountain View and Muldoon Area . . . . . \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Mountain View and Muldoon areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

### **Mountain View Recreation Center HVAC Upgrade . . . . . \$175,000**

Funds will be used to replace eight functioning but "tired" rooftop units, which will improve system performance and efficiency.

### **Mountain View Dr and McCarrey St Intersection Safety . . . . . \$1,100,000**

This project will design and construct safety improvements at this intersection. Improvements are expected to include pedestrian crossings, a signal or roundabout, and adjoining pedestrian facilities.

**Penland Pkwy Surface Rehab/Drainage –  
Airport Heights Rd to Bragaw St..... \$4,000,000**

This project will provide pavement rehabilitation on a collector street. Improvements are expected to include pavement overlay or replacement and include some road-base reconstruction. Storm drain improvements are also included to address flooding due to the undersized current system.

## Senate District K / House District 21

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### **Muldoon Library Materials ..... \$25,000**

This project provides funds to enhance the Library's capacity to purchase materials for the Muldoon Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

### **Northeast Anchorage Area Neighborhood Park Safety Upgrades. .... \$83,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Northeast Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

### **ARDSA Residential Pavement Rehabilitation –**

#### **U-Med District and Scenic Foothills Area ..... \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the U-Med District and Scenic Foothills areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

### **Baxter Rd Pavement Rehabilitation –**

#### **Tudor Rd to Northern Lights Blvd. .... \$2,400,000**

This project will resurface the roadway and upgrade pedestrian facilities to bring them into ADA compliance. The surface of Baxter Road is showing signs of wear. This project is a priority for the Scenic Foothills Community Council.

### **Pioneer Dr Upgrade – Muldoon Rd to Resurrection Dr. .... \$2,000,000**

This project will upgrade a local road to urban standards. Reclassification as a collector street is proposed in the current OS&HP update. Improvements are expected to include pavement, curbs, pedestrian facilities, storm drainage, and street lighting. The specific scope will be developed in the design process which includes significant public involvement. This project is a priority for the Scenic Foothills Community Council.

## Senate District K / House District 22

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### **Mountain View Materials ..... \$25,000**

This project provides funds to enhance the Library's capacity to purchase materials for the Mountain View Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

### **Muldoon Library Materials ..... \$25,000**

This project provides funds to enhance the Library's capacity to purchase materials for the Muldoon Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

### **Mid-Town Anchorage Area Neighborhood Park Safety Upgrades ..... \$88,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Mid-Town Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

### **Northeast Anchorage Area Neighborhood Park Safety Upgrades. .... \$83,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Northeast Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

### **ARDSA Residential Pavement Rehabilitation –**

#### **U-Med District and Scenic Foothills Area ..... \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the U-Med District and Scenic Foothills areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

### **College Gate Elementary School Pedestrian Safety ..... \$470,000**

This project will construct improvements to enhance pedestrian safety in the College Gate Elementary area. Improvements on Checkmate Drive are being considered. This project is a priority for the University Community Council. Concern has been expressed about pedestrian safety in this neighborhood, especially for the children who attend College Gate Elementary School. Some of the roadways in the study area are also transit corridors.

### **East High School Area Pedestrian Access and Safety Improvements. .... \$250,000**

This project will study options for improving pedestrian safety at the intersections of Bragaw Street

and East Northern Lights Boulevard and Bragaw Street and 20th Avenue, make recommendations, and construct the safety improvements. This project is a priority for the Airport Heights Community Council.

**Lake Otis Pkwy at Lake Otis Elementary –  
Pedestrian Overpass ADA Study . . . . . \$100,000**

Conduct a study to determine what requirements the bridge has to be ADA compliant.

State grant funding is proposed to fund an ADA study to identify needed improvements to this structure. This project is a high priority for the Rogers Park Community Council and local residents.

**Lake Otis Pkwy Expansion – 15th Ave to Northern Lights Blvd. . . . . \$5,000,000**

This road upgrade will include significant right-of-way acquisition to accommodate widening to 5 lanes with pedestrian and bicycle facilities on both sides. The storm drain system and street lighting will also be upgraded. The actual scope will be developed during the design phase which will include public involvement. This project is a high priority for the Rogers Park and Airport Heights Community Councils.

**Northern Lights Blvd Surface Rehab – Boniface Pkwy to Muldoon Rd. . . . . \$1,700,000**

This project is a priority for the Street Maintenance Department and Anchorage Police Department. The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance.

**Penland Pkwy Surface Rehab/Drainage –  
Airport Heights Rd to Bragaw St. . . . . \$4,000,000**

This project will provide pavement rehabilitation on a collector street. Improvements are expected to include pavement overlay or replacement and include some road base reconstruction. Storm drain improvements are also included to address flooding due to the undersized current system.

**Reka Dr Southside Separated Pedestrian Facility – Bragaw St to Pine St. . . . . \$200,000**

This project will construct a separated sidewalk along the south side of this collector street, serving students at Russian Jack Elementary School. A pavement overlay and traffic calming may also be included in the scope. Design funding is proposed in 2012 and construction funding to follow in 2014. Construction will improve pedestrian safety and address deteriorating pavement. This project is a priority for the neighborhood, the Community Council, the Anchorage School District, and the Traffic Department.

## Senate District L / House District 23

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### **Mountain View Library Materials . . . . . \$25,000**

This project provides funds to enhance the Library's capacity to purchase materials for the Mountain View Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

### **Delaney Park – Repair And Restore the Train to Safe Playground Use . . . . . \$250,000**

Funds will be used to restore Train Engine 556 located in Delaney Park to safe playground use. Municipal tax dollars are being used to for asbestos abatement of Engine 556. New funds are need to restore the train to safe playground use to ensure that all Alaskan children are allowed to safely climb on and play in the train generations before them have.

### **Downtown and Fairview Area Neighborhood Park Safety Upgrades . . . . . \$83,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Downtown and Fairview area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

### **Elderberry Park Rehabilitation and Safety Upgrades . . . . . \$300,000**

Funds will be used to pay for the design, engineering and construction expenses required to rehabilitation of Elderberry Park.

### **Fairview Sidewalk Snow Disposal Pilot Project . . . . . \$50,000**

Funds will be used to install a below-grade snow melt cistern accessible via a sidewalk-level hatch adjacent to the Fairview Recreation Center. A heating element within will allow sidewalk snow to be plowed into the cistern and melt into the water table. Similar sysems are used in other sub-arctic environments so this will serve as a test to determine its viability in Anchorage.

### **Tony Knowles Coastal Trail Surface and Safety Improvements . . . . . \$1,000,000**

The Tony Knowles Coastal Trail was built in the 1980s, and since then has not received significant trail surface rehabilitation other than basic crack repair. Funds will be used for design and construction for trail resurfacing, signage, amenity upgrades drainage improvements, and safety enhancements.

### **ARDSA Residential Pavement Rehabilitation –**

### **Downtown and Midtown Areas . . . . . \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Downtown and Midtown areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.



**C Street at 20th Avenue Area Drainage . . . . . \$5,000,000**

This project will replace the existing storm drains, construct a drainage lift station, and a new storm drain outfall into Chester Creek at 20th Avenue. The existing storm outfall is lower than the creek which causes sedimentation and ice build up in the system. The facility serves a local neighborhood. This project is a priority for street maintenance. This storm system serves the state-owned facility “Loussac Manor.” Alaska Housing is in the process of rebuilding these low-income units and the current storm system is not adequate. In addition, segments of the storm drain have failed.

**Cordova Street Pedestrian and Bicycle Improvements –**

**3rd Ave to 16th Ave . . . . . \$1,000,000**

This project will construct pedestrian and bicycle improvements along a collector street. Future improvements are expected to include connections north to Ship Creek and south to Chester Creek. Excessive speeds, and confusion for both drivers using the bike lane for right turns are a concern of the Fairview Community Council as well as the Bicycle Commuters of Anchorage. This project is a priority for both groups.

**Lake Otis Pkwy Expansion – 15th Ave to Northern Lights Blvd. . . . . \$5,000,000**

This road upgrade will include significant right-of-way acquisition to accommodate widening to 5 lanes with pedestrian and bicycle facilities on both sides. The storm drain system and street lighting will also be upgraded. The actual scope will be developed during the design phase which will include public involvement. This project is a high priority for the Rogers Park and Airport Heights Community Councils.

**Ship Creek Access Improvements – North C Street to Dam . . . . . \$4,000,000**

This project will construct trails along Ship Creek and install fishing viewing platforms, storm drain improvements, stairway access for fishermen, and plant vegetation for bank stabilization and water quality. In addition, interpretive signs and fishing access signs are planned. Funding is proposed as a combination of local road bonds, BOEMRE grants, and USCOE matching funds. A federal grant application has been submitted. The project will likely be funded and constructed in two or three phases. Phase I has been funded with bonds and a BOEMRE grant. State grant funding is proposed for Phase II.

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## **Anchorage Park Foundation Projects**

These projects will be managed by the Anchorage Park Foundation.

**Mulcahy Rinks Reconstruction at Chester Creek Sports Complex . . . . . \$250,000**

Demolition and reconstruction of the Mulcahy Rinks, two outdoor hockey rinks maintained and operated by the Municipality of Anchorage, at the Chester Creek Sports Complex.

**Downtown Streetscapes . . . . . \$310,000**

Improve downtown streetscapes between C and I Streets, and 4th and 7th Avenue. Remove broken tree grates and electrical boxes, and plant trees in elevated planting beds that will accommodate

root and canopy spread, ultimately producing healthier trees and reducing tree maintenance.

**Fairbanks Park.....\$50,000**

Replace tot lot playground equipment.

**Fairview Lions Park.....\$200,000**

Replace playground equipment.

## Senate District L / House District 24

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### **Cuddy Family Midtown Park –**

#### **Playground for All and Oval Rink Improvements ..... \$250,000**

The Playground for All and the speedskating oval rink are located in Cuddy Family Mid-town Park. The goal of the project is to complete a new, safe, accessible, eco-friendly and low maintenance playground facility for children toddler age through 12 years of age that encourages physical fitness and development, social interaction, creative and cognitive growth and imaginative play and to finish the oval rink's lighting system, access and permanent storage projects.

#### **A St/48th Ave Extension/Upgrade – 51st Ave To Cordova St ..... \$4,000,000**

This project will construct 48th Avenue to urban collector standards and A Street to local road standards. Improvements are expected to include the road base, storm drain system with curb and gutter, pedestrian facilities, street lighting, and landscaping.

#### **Mid-Town Anchorage Area Neighborhood Park Safety Upgrades ..... \$88,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Mid-Town Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

### **ARDSA Residential Pavement Rehabilitation –**

#### **Downtown and Midtown Areas ..... \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Downtown and Midtown areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

#### **Bancroft Subd Area Road and Drainage Rehab ..... \$8,000,000**

This project will construct storm drains and roadway improvements in the Bancroft Subdivision area.

#### **East Dowling Rd Pedestrian Overpass at Elmore Road ..... \$1,500,000**

DOWL has completed a design for this project as part of the State's East Dowling project. Construction funding is proposed as a state grant. The trail along the new Elmore Road connection from 48th Avenue to 64th Avenue is drawing a high number of users. Since vehicle traffic going southbound on Elmore Road is not required to stop before turning right onto Dowling Road, the at-grade pedestrian crossing is not the best alternative. DOWL designed the pedestrian overpass to meet the need but it was not constructed as part of the DOT project.

#### **Egavik Dr/Denali St Area Storm Reconstruction ..... \$3,000,000**

This project will reconstruct deteriorating storm drains in local roads just north of 48th Avenue and east of Cordova Street. Improvements may include street reconstruction. This project is the top priority for the Midtown Community Council. This project is also a priority for street maintenance.

**Lake Otis Pkwy Surface Rehab – Campbell Creek to 68th Ave . . . . . \$4,000,000**

This project will rehab the pavement on Lake Otis Pkwy from Campbell Creek to Dowling Road. Improvements are expected to include a pavement overlay and spot curb and sidewalk repair.

**Loussac Library Materials . . . . . \$25,000**

This project provides funds to enhance the Library’s capacity to purchase materials for the Loussac Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

**Old Seward Hwy Surface Rehab – 34th Ave to Tudor Rd . . . . . \$1,500,000**

This project will rehabilitate pavement on a minor arterial street. Improvements are expected to include pavement overlay or replacement and spot ADA upgrades and sidewalk reconstruction.

**Old Seward Hwy Surface Rehab –  
International Airport Rd to Dowling Rd . . . . . \$2,300,000**

This project will overlay or replace pavement on an arterial street. Spot reconstruction and ADA upgrades are expected for curbs and sidewalks. Storm drain slip lining, upsizing, and/or replacement may also be included. Design efforts have been funded with a combination of local road bonds and a state grant.

**Old Seward Hwy/International Airport Rd Area Storm Reconstruction . . . \$4,500,000**

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated. A design study is underway. Project funding is proposed as a partnership of state grants and local road bonds. A needs-analysis is underway and the analysis is expected to show that the outfall system is deteriorating and undersized. Construction is anticipated in 2013 or 2014 depending on the availability of funding.

**Sylvan Dr Reconstruction RID – Fairweather Dr to Old Seward Hwy . . . . . \$600,000**

This project will reconstruct this local road to current standards. Urban standards typically include a new road base, curbs, pavement, storm drains, street lighting, and pedestrian facilities if warranted.

**Waldron Subdivision Land Purchase. . . . . \$4,000,000**

Funding will allow for the transfer of a 16.9 acre vacant tract of land located one block south of Tudor Road on the east side of Shelikof Street currently owned by the Boys and Girls Clubs of Southcentral Alaska and zoned PL1. If the transfer occurs, the Boys and Girls Clubs has offered, under a mutually acceptable agreement and terms to maintain the property and oversee usage scheduling by athletic groups, resulting in no additional operating costs.



## **Anchorage Park Foundation Projects**

This project will be managed by the Anchorage Park Foundation.

**Campbell Park . . . . . \$200,000**

Replace playground equipment.

## Senate District M / House District 25

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### **Spenard Area Neighborhood Park Safety Upgrades . . . . . \$83,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Spenard Area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

### **27th Ave Pedestrian Safety – Minnesota Dr to Blueberry St . . . . . \$500,000**

This project will construct pedestrian safety improvements along this corridor. The exact improvements will be determined in the design phase. Design funding is proposed in 2012 and construction funding in 2013. This is a high volume pedestrian corridor in mid-town Anchorage. 27th Avenue have no pedestrian facilities between Spenard Road and Blueberry Street. The existing attached sidewalks between Minnesota Drive and Spenard Road are often used for parking. This project is number 15 out of 319 priority in the Anchorage Pedestrian Plan.

### **59th Ave Exit – West Dowling Rd to Arctic Blvd . . . . . \$3,000,000**

This project will construct an exit from the new West Dowling Road project to Arctic Boulevard. Construction on this phase is anticipated to begin in 2013 or 2014.

### **Arctic Blvd Reconstruction Phase III – 36th Ave to Tudor Rd . . . . . \$8,000,000**

This project will reconstruct and reconfigure an arterial street from a 4-lane to a 3-lane section. Improvements are expected to include pavement, curbs, a center turn lane, medians, upgraded street lighting, storm drain reconstruction, possible utility relocation, and pedestrian facilities on both sides.

### **ARDSA Residential Pavement Rehabilitation –**

### **Spenard and Turnagain Areas . . . . . \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Spenard and Turnagain areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

### **C Street at 20th Avenue Area Drainage . . . . . \$5,000,000**

This project will replace the existing storm drains, construct a drainage lift station, and a new storm drain outfall into Chester Creek at 20th Avenue. The existing storm outfall is lower than the creek which causes sedimentation and ice build up in the system. The facility serves a local neighborhood. This project is a priority for street maintenance. This storm system serves the state-owned facility "Loussac Manor." Alaska Housing is in the process of rebuilding these low-income units and the current storm system is not adequate. In addition, segments of the storm drain have failed.

### **Chester Creek Flooding – Lagoon to A St . . . . . \$1,000,000**

This funding will do a design study of the drainage flow of Chester Creek west of A Street. The study will analyze flow volumes and flooding impacts caused by road crossings of the creek and make

recommendations to be implemented with future funding. The study will also evaluate causes and explore costs/options related to dredging the lagoon.

**Fish Creek Trail – Northway Dr to Spenard Rd . . . . . \$1,000,000**

Funding will construct the missing link and continuation of the Fish Creek Trail, specifically from Spenard Road to Northwood Drive. Design was bond funded and currently is underway. State grant funding requested will be for construction. Currently users must use roadways to make the connection between the trail’s segments. This project is the number one parks and trails priority for the Spenard Community Council.

**Spenard Rd Reconstruction Phase II – Hillcrest Dr to Benson Blvd . . . . . \$9,000,000**

This project will construct safety and pavement rehabilitation improvements to an arterial street. Improvements are expected to include new pavement, curb and gutter, traffic signals, traffic calming, street lighting, and landscaping. Reconfiguration from a 4-lane to a 3-lane section is being considered in locations where safety will be improved.

**Sperstad Subdivision Area Road Reconstruction . . . . . \$4,100,000**

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

## Senate District M / House District 26

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### **Downtown and Fairview Area Neighborhood Park Safety Upgrades . . . . . \$83,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Downtown and Fairview area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

### **Tony Knowles Coastal Trail Surface and Safety Improvements . . . . . \$1,000,000**

The Tony Knowles Coastal Trail was built in the 1980s, and since then has not received significant trail surface rehabilitation other than basic crack repair. Funds will be used for design and construction for trail resurfacing, signage, amenity upgrades drainage improvements, and safety enhancements.

### **35th Ave and McRae St Upgrade – Wisconsin St to Spenard Rd . . . . . \$4,675,000**

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, lighting, pedestrian facilities, traffic calming, and landscaping.

### **ARDSA Residential Pavement Rehabilitation –**

### **Spenard and Turnagain Areas . . . . . \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Spenard and Turnagain areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

### **Chester Creek Flooding – Lagoon to A St . . . . . \$1,000,000**

This funding will do a design study of the drainage flow of Chester Creek west of A Street. The study will analyze flow volumes and flooding impacts caused by road crossings of the creek and make recommendations to be implemented with future funding. The study will also evaluate causes and explore costs/options related to dredging the lagoon.

### **Northern Lights Blvd Pedestrian Safety –**

### **Lois Dr West to Captain Cook Estates Cir . . . . . \$920,000**

This project will construct a missing pedestrian facility on the south side of Northern Lights Boulevard that serves a bus stop. This is a priority of the Turnagain Community Council. Although there is no existing pedestrian facility, this route is heavily used by walkers and bikers. The well-worn path's proximity to a major arterial is a safety concern.

## Senate District N / House District 27

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### **Asplund Wastewater Treatment Facility Utilidor – Clarifier Rehabilitation. \$2,500,000**

This project will encompass structural improvements at the J.M. Asplund Wastewater Treatment Facility (WWTF), the largest municipal publicly owned treatment works in the State of Alaska.

### **Southwest Anchorage Area Neighborhood Park Safety Upgrades ..... \$83,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Southwest Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

### **Spenard Area Neighborhood Park Safety Upgrades ..... \$83,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Spenard Area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

### **Tony Knowles Coastal Trail Surface and Safety Improvements ..... \$1,000,000**

The Tony Knowles Coastal Trail was built in the 1980s, and since then has not received significant trail surface rehabilitation other than basic crack repair. Funds will be used for design and construction for trail resurfacing, signage, amenity upgrades drainage improvements, and safety enhancements.

### **ARDSA Residential Pavement Rehabilitation –**

### **Sand Lake, Bayshore/Klatt, and Oceanview Areas ..... \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Sand Lake, Bayshore/Klatt, and Oceanview areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

### **Campbell Creek at Greenhill Way Water Quality ..... \$1,500,000**

This project will construct water quality improvements at several upstream locations on this storm drain system that empties into Campbell Creek at Greenhill Way.

### **Dimond Blvd Upgrade – Jodphur Rd To Sand Lake Rd ..... \$7,500,000**

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping. Design study was funded with bonds. Final design, easement, and utility funding is proposed for 2012. Construction funding is proposed for 2014. Construction is expected to begin in 2015. Funding is proposed as a partnership of local road bonds and state grants.



**Jewel Lake Rd Drainage and Pedestrian Improvements –  
82nd Ave to 88th Ave .....\$2,500,000**

This project will install a larger culvert under Jewel Lake Road and construct pedestrian facilities on the east side of Jewel Lake Road from 82nd Avenue to 88th Avenue. The existing municipal storm drain system under Jewel Lake Road is inadequate in the 86th Ave area. Additionally, there are missing links in the pedestrian facility along the east side.

**Kincaid Park Outdoor Center – High And Low Ropes Challenge Course. .... \$150,000**

Funds will be used to pay for site selection, design, equipment, and installation of a challenge course in Kincaid Park Outdoor Center.

**Northwood Dr Extension – Dimond Blvd to Strawberry Rd .....\$7,800,000**

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trail head parking area will also be developed as part this project. The project scope has increased to include re-evaluating the 4-lane configuration of Northwood Drive north to Strawberry Road.

**Northwood Dr Pavement Rehab – Raspberry Rd to Strawberry Rd .....\$1,700,000**

This project will rehabilitate the pavement on a minor arterial street. Storm drain slip-lining or replacement is also anticipated.

**Anchorage Park Foundation Projects**

This project will be managed by the Anchorage Park Foundation.

**Campbell Creek Estuary..... \$200,000**

Youth Employment in Parks (YEP) to build a soft-surface trail, trailhead parking lot and trailhead amenities.

## Senate District N / House District 28

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### **Southwest Anchorage Area Neighborhood Park Safety Upgrades .....\$83,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Southwest Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

### **ARDSA Residential Pavement Rehabilitation –**

### **Sand Lake, Bayshore/Klatt, and Oceanview Areas ..... \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Sand Lake, Bayshore/Klatt, and Oceanview areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

### **Campbell Woods Subdivision Area Drainage ..... \$2,000,000**

This project will study the drainage needs in the Campbell Woods subdivision area and then design and construct the recommended improvements. The storm drain in Edinburgh Drive is expected to be replaced. In addition, a new connection running south from Lennox Circle will be evaluated. Resurfacing Edinburgh Drive and Dundee Circle is also anticipated.

### **Kachemak Pl/Cir Area Drainage – 100th Ave to Amber Bay Loop ..... \$750,000**

This project will replace the existing storm drain and extend it to Amber Bay Loop. Surface rehabilitation is anticipated with some curb replacement. This project is a priority for Street Maintenance and the neighborhood.

### **Lakeview Terrace Subdivision Area Street Reconstruction ..... \$6,000,000**

This project will reconstruct the streets of Lakeview Terrace Subdivision. Improvements are expected to include a new road base, replacement of the storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

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## **Anchorage Park Foundation Projects**

This project will be managed by the Anchorage Park Foundation.

### **Campbell Creek Estuary ..... \$200,000**

Youth Employment in Parks (YEP) to build a soft-surface trail, trailhead parking lot and trailhead amenities.

## Senate District O / House District 29

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### **Mid-Town Anchorage Area Neighborhood Park Safety Upgrades .....\$88,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Mid-Town Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

### **Rover's Run/Mellen's Way Reroute .....\$75,000**

Funds will be used to reroute trail away from bear habitat and corridors. Current trail runs along the bear corridors resulting in frequent human to bear encounters.

### **Ruth Arcand Equestrian Trail .....\$25,000**

Funds will be used rehabilitate trails.

### **Academy Dr/ Vanguard Dr Area Traffic Circulation Improvements – Brayton Dr to Abbott Rd. ....\$7,800,000**

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project. Parcel acquisition is also anticipated and may be a significant portion of the total project cost.

### **ARDSA Residential Pavement Rehabilitation – Abbott Loop and Taku/Campbell Areas .....\$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Abbott Loop and Taku Campbell areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

### **Branche Dr Reconstruction – 74th Ave to 76th Ave .....\$800,000**

This project will reconstruct the road base of the segments of the roadway to be determined during the concept report phase. A 2011 state grant funded initial design efforts. Construction funding is proposed as a partnership of state grants and local road bonds. This road has severe frost heaving resulting in safety concerns for motorized and non-motorized users.

## Senate District O / House District 30

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### **84th Ave Extension/Upgrade – Spruce St to Elmore Rd. .... \$3,000,000**

This project will extend 84th Avenue from Spruce Street to Elmore Road and reconstruct the portion that has already been built to current design standards. Improvements are expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting, and landscaping.

### **ARDSA Residential Pavement Rehabilitation –**

#### **Abbott Loop and Taku/Campbell Areas ..... \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Abbott Loop and Taku Campbell areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

### **Campbell Airstrip Rd Upgrade –**

#### **Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail) .....\$3,750,000**

This road is the primary access to Far North Bicentennial Park and the Stuckagain Heights neighborhood. This project is included in the 1985 Far North Bicentennial Park Master Plan, the 2000 Anchorage Bowl Park Natural Resource and Recreation Facilities Plan, and the 1996 Areawide Trails Plan. All three plans recommend that this section of Campbell Airstrip Road be improved and the multi-modal trail extended through this section. The road and trail on either end have already been improved. This project would provide safe access to both park users and residents. This project is the top priority for the Basher Community Council.

### **East Dowling Rd Pedestrian Overpass at Elmore Road. .... \$1,500,000**

This project will construct a pedestrian overpass over East Dowling Road to link the existing multi-use trail on either side. The trail along the new Elmore Road connection from 48th Ave. to 64th Ave. is drawing a high number of users. Since vehicle traffic going southbound on Elmore Road is not required to stop before turning right onto Dowling Road, the at-grade pedestrian crossing is not the best alternative. DOWL designed the pedestrian overpass to meet the need but it was not constructed as part of the DOT project.

### **Elmore Rd Extension – Abbott Rd to O'Malley Rd ..... \$3,500,000**

This project will extend and upgrade Elmore Road from Abbott Road to O'Malley Road to municipal collector standards. Improvements are expected to include a new road base, pavement, storm drainage, street lighting, and pedestrian facilities. Improvements may require a bridge to address the creek and impacted wetlands. The specific scope will be developed in the design process, which includes substantial public involvement.

**Hartzell Rd Upgrade – 79th Ave to Dimond Blvd. .... \$1,500,000**

This project will reconstruct a deteriorating collector route and add pedestrian improvements. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains. This project is a high transportation priority for the Abbott Loop Community Council.

**Hillside Drainage Improvements ..... \$300,000**

Funds for this project will be for design and for construction drainage improvements to be identified in a study currently underway of the Anchorage Hillside. Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage. There are many unimproved roads that contribute to the drainage issues. This project is a priority for the area Community Councils.

**Hillside LRSA Road and Drainage System Rehabilitation ..... \$280,000**

Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Specific projects will be identified by the local road board. This project is a high priority for the Hillside community councils.

**Reservoir 4 Upgrade ..... \$3,000,000**

This is an upgrade to an existing 10 million gallon (MG) steel potable water reservoir that will include removing the existing interior and exterior coating system and upgrading to a new National Sanitation Foundation (NSF)-certified interior coating and UV-resistant exterior coating.

**Spruce St Upgrade/Extension – Dowling Rd to 68th Ave. .... \$6,200,000**

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Ave. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping. The project scope will be developed in the design phase, which includes significant public involvement. This project is a priority for the Abbott Loop Community Council.

**Tour of Anchorage Bridge Replacement – Phase I ..... \$100,000**

Funds will be used for the design, engineering and permitting for the replacement of the Tour of Anchorage Bridge. In 2009, the bridge was assessed as failing and in need of immediate repair and replacement. This trail is an important north-south connector through Far North Bicentennial Park, the route of the popular Tour of Anchorage ski race and part of the national ski-marathon series and of the Iditarod. The loss of this bridge would adversely impact the skiing, dog sledding, biking, and running communities.

**Viburnum Dr Reconstruction RID. .... \$3,100,000**

This project will reconstruct the road base, install a subdrain, replace the pavement and curbs, and upgrade the street lighting to current local street standards. This project is a priority for street maintenance and the local residents.

## Senate District P / House District 31

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### **Ruth Arcand Equestrian Trail . . . . . \$25,000**

Funds will be used rehabilitate trails.

### **Southwest Anchorage Area Neighborhood Park Safety Upgrades . . . . . \$83,000**

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Southwest Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

### **120th Ave Upgrade – Johns Rd to Old Seward Hwy. . . . . \$7,000,000**

This project will construct missing pedestrian facilities and upgrade a local road that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights. Improvements may include a student drop off lane and street lighting.

### **ARDSA Residential Pavement Rehabilitation –**

### **Anchorage Hillside Area . . . . . \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Anchorage Hillside area. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

### **Birch Rd Safety Improvements – O'Malley Rd to Huffman Rd . . . . . \$1,200,000**

This project will construct safety and drainage improvements on a Hillside collector street. Specific improvements are expected to include sight distance improvements at the Whispering Spruce Drive intersection and frost heave diggouts north of Whispering Spruce. Safety concerns related to site distance, frost heaving, flooding, and glaciation have been raised on several portions of this collector route. This project is the number 1 priority for the Huffman-O'Malley Community Council.

### **Elmore Rd Extension – Abbott Rd to O'Malley Rd . . . . . \$3,500,000**

This project will extend and upgrade Elmore Road from Abbott Road to O'Malley Road to municipal collector standards. Improvements are expected to include a new road base, pavement, storm drainage, street lighting, and pedestrian facilities. Improvements may require a bridge to address the creek and impacted wetlands. The specific scope will be developed in the design process which includes substantial public involvement.

### **Hillside Drainage Improvements . . . . . \$300,000**

Funds for this project will be for design and for construction drainage improvements to be identified in a study currently underway of the Anchorage Hillside. Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage. There are many unimproved roads that contribute to the drainage issues. This project is a priority for the area Community Councils.

**Hillside LRSA Road and Drainage System Rehabilitation ..... \$280,000**

Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Specific projects will be identified by the local road board. This project is a high priority for the Hillside community councils.

**Mountain Park/Robin Hill LRSA Road and Drainage ..... \$250,000**

This project will construct roadway and drainage improvements in this LRSA. Specific improvements will be identified by the local road board. The number one priority of the road board is relocating and resurfacing Birch Road from Huffman Road to Penny Circle. Drainage improvements are also anticipated. This grant provides design and construction funding. This project is a priority for the Huffman/O'Malley Community Council.

## Senate District P / House District 32

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### **Chugiak-Eagle River Library Materials ..... \$25,000**

This project provides funds to enhance the Library's capacity to purchase materials for the Chugiak-Eagle River Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

### **Girdwood Library Materials ..... \$25,000**

This project provides funds to enhance the Library's capacity to purchase materials for the Gerrish (Girdwood) Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

### **Girdwood Town Site – Update Master Plan ..... \$80,000**

The Girdwood Valley Community has requested an update of the Townsite's current master plan.

### **Girdwood Wastewater Treatment Facility Upgrade..... \$4,000,000**

This project will evaluate the facility outfall for the effects of mixing and spawning in response to the preliminary draft APDES Permit provisions that set the stage for the potential loss of the existing mixing zone and the subsequent uncertainty of meeting receiving water quality standards.

### **ARDSA Residential Pavement Rehabilitation – Anchorage Hillside Area. . . \$3,000,000**

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Anchorage Hillside area. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

### **Birchtree/Elmore LRSA Road and Drainage ..... \$750,000**

This project will construct road and drainage improvements in the LRSA. Specific projects will be identified by the local road board but will likely include improvements to 142nd Avenue. This grant will fund design and construction. Local roads are primarily gravel and frequently have pot holes. Flooding and glaciation are concerns as well as speeding through this residential area. This project is a high priority for local residents who consider the existing conditions a life-safety issue.

### **Bluebell Dr at Golden View Dr Intersection Safety ..... \$1,000,000**

This project will construct safety improvements to this intersection. Exact scope will be determined during design study, which is underway, and will be coordinated with the design of the Golden View Drive Upgrade project.

### **Chugiak-Eagle River Areawide Aquifer Study ..... \$500,000**

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan



recommendations. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

**Chugiak-Eagle River Areawide Drainage Plan . . . . . \$500,000**

This project will develop a drainage plan for the Chugiak-Eagle River area. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

**Eagle River Ln Upgrade – Eagle River Rd to Ptarmigan Blvd . . . . . \$700,000**

This project will construct a two-lane facility that meets collector street design standards. Improvements are expected to include two driving lanes, pedestrian facilities, drainage, street lighting, and landscaping. Project funding is proposed as a 70/30 partnership between state grants and the local mill levy. Design funding is proposed for 2012 and construction funding is proposed for 2013.

**Eagle River/Chugiak Road and Drainage Rehab . . . . . \$1,400,000**

This project will reconstruct and upgrade local roads within the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

**Girdwood Airport Access Road Reconstruction . . . . . \$3,600,000**

This project will reconstruct the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

**Girdwood RSA Road and Drainage System Rehabilitation . . . . . \$2,500,000**

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. This project is a transportation priority for the Girdwood Community Council. Local road and drainage problems have been identified by the Girdwood Road Board.

**Golden View Dr Intersection and Safety Upgrades –**

**Rabbit Creek Rd to Romania Dr . . . . . \$14,000,000**

This project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are also anticipated. The project is now eligible for a road bond funding match. This project is a transportation priority for the Rabbit Creek Community Council, the LRSA, and property owners.

**Heights Hill Drainage and Surface Rehab Improvements . . . . . \$500,000**

This project will improve the drainage system and rebuild the road. Road and subsurface drainage

problems exist. This condition results in wintertime glaciation that impacts safety. This project is the highest municipal priority for the Bear Valley Community Council.

**Hightower Rd Upgrade – Alyeska Hwy to Community Center . . . . . \$800,000**

This project will upgrade the local road that serves the Girdwood Community Center and Library. Improvements are expected to include a new road base, pavement, storm drainage, pedestrian facilities, traffic calming, and street lighting. The scope will be developed during the design process which includes significant public involvement.

**Hillside Drainage Improvements . . . . . \$300,000**

Funds for this project will be for design and for construction drainage improvements to be identified in a study currently underway of the Anchorage Hillside. Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage. There are many unimproved roads that contribute to the drainage issues. This project is a priority for the area Community Councils.

**Hillside LRSA Road and Drainage System Rehabilitation . . . . . \$280,000**

Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Specific projects will be identified by the local road board. This project is a high priority for the Hillside community councils.

**Mountain Air Dr/Hillside Dr Extension . . . . . \$2,700,000**

This project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included. This project is a high priority for the Rabbit Creek Community Council. It is also a high priority for emergency services including police, fire, and medical.

**Ship Creek Water Treatment Facility Improvements. . . . . \$3,500,000**

Upgrades will address process, electrical, structural, and other deficiencies that are immediate safety or health concerns.

**Yosemite Dr Area Drainage . . . . . \$5,300,000**

Drainage issues remain unresolved and a key element to finding solutions is completion of a drainage study of the area bounded by Eagle River on the north, Veterans Memorial Highway on the south, and the Glenn Highway on the west. State DNR manages property between Yosemite Drive and Eagle River and construction of future drainage solutions is expected to require their approval. Completing the comprehensive drainage study is expected to be a key element of gaining required approvals. This project is a high priority for the South Fork Community Council.